

FY __ Budget Revision

Part I

UNITED STATES DEPARTMENT OF THE INTERIOR
BUREAU OF INDIAN AFFAIRS

Muscogee (Creek) Nation Education Contracts under Johnson-O'Malley Act
Application and Regulatory Reporting Requirement 25 CFR 273

1. Name of Public School District

Contact Person

School

Name

Address

Title

City State Zip Code

City State Zip Code

Telephone

E-mail

1. Eligible Student Count _____

Date submitted to Muscogee (Creek) Nation: _____

2. Revised Budget Amount \$ _____

Proposed Contract Period: _____
Starting Date Ending Date

Sub-Contractor/School District Certification:

The data in this application is true and correct. The document has been duly authorized by the appropriate officials of the applicant and the applicant will comply with attached assurances if assistance is approved.

Name/Title of authorized School District Representative

Signature: **X** _____

Date: _____

Indian Education Committee:

The Indian Education Committee has participated fully in the planning and development of this contract application.

Certification of Indian Education Committee

Chairperson Signature: **X** _____

Date: _____

FOR INTERNAL USE ONLY

To be completed by Muscogee (Creek) Nation JOM Manager Certification:

I certify the application has been reviewed in accordance with standards set forth in CFR, Johnson-O'Malley regulations, and is hereby recommended for approval.

Date Received: _____

Date Forwarded: _____

Amount Approved: _____

Signature: _____

Contract Revised Budget Summary

Muscogee (Creek) Nation

Johnson-O'Malley

Part II

OCAS code	Category	Justification for budget increase or decrease (description required)	Original budget	Revised budget
100	Personnel / Salaries (payroll staff)			
200	Fringe Benefits (FICA, retirement, etc.)			
300	Consultants/Contractual Services (non-payroll staff, contract staff, cultural instructors, presenters, tutors)			
400	Purchased Property Services (repair and maintenance services)			
500	Other Purchased Services (student transportation, staff travel, contracted food services, postage, telephone, printing, advertising, mileage)			
600	Supplies & Materials (office, paper products, copier supplies, student supplies, food & milk, books, periodicals, magazines, workbooks)			
700	Property (equipment, audio visual, computers & furniture)			
800	Other Program Cost/IEC Cost (dues, fees, conference registration fees, stipends, training, awards banquet, food cost, incentives, IEC travel)			
900				
		TOTALS		

X

JOM Committee Chairperson date

X

School Administrator date

Part III

Education Plan

Instructions: Complete this section **ONLY** if the program goals and objectives will change due to the budget revision. If no changes in program design are affected by the budget revision, please disregard this section.

1. Name of school / pre-school/ project site: _____
2. Number of JOM eligible students to be served: PreK____ K-6____ 7-12____
3. Length of program: _____ to _____ (date)

1- Program and Staffing Needs

2- Educational Goals

3- Measurable Objectives

4- Activities
